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Agenda item 123
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations, for the period from 1 July 2005 to 30 June 2006 was provided in my note of 26 April 2005 (A/C.5/59/29).

2. In accordance with established practice, the present note has been prepared, taking into account further financing actions by the General Assembly following the conclusion of the second part of its resumed fifty-ninth session. The annex to the present note provides the breakdown of the resources approved for 15 peacekeeping operations, the support account for peacekeeping operations and the United Nations Logistics Base. The note supplements the budgetary information contained in my note of 6 June 2005 (A/C.5/59/33).

3. The Committee is requested to take note of these amounts.

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC a	ONUB	UNAMSIL	UNDOF	UNFICYP	UNIFIL	UNMEE
1. Military and police personnel costs	6 432 900	246 429 700	138 740 900	142 959 500	36 645 700	20 137 700	18 050 100	39 143 100	79 597 700
2. Civilian personnel costs	17 545 000	88 381 200	57 009 200	70 901 200	28 165 200	8 377 000	12 578 700	33 937 700	32 718 300
3. Operational requirements									
General temporary assistance	—	883 900	3 130 300	1 361 900	379 600	40 000	75 000	48 000	—
Government-provided personnel	108 800	—	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	32 000	283 200	—	167 200	77 300	—	—	—	—
Official travel	419 100	1 290 000	2 190 000	1 333 000	411 100	229 600	154 600	335 100	700 000
Facilities and infrastructure	2 082 000	64 173 300	47 745 000	33 402 900	9 488 900	5 684 200	6 293 000	9 178 700	16 538 300
Ground transportation	2 590 800	6 195 300	12 841 900	4 683 500	2 748 600	3 380 500	3 313 100	4 445 600	5 873 700
Air transportation	12 432 400	20 715 900	91 466 100	15 370 200	21 721 700	—	1 587 100	1 648 700	21 869 700
Naval transportation	—	205 200	1 189 800	824 100	—	—	—	—	—
Communications	1 587 000	18 184 000	11 880 100	9 179 600	3 550 900	1 593 600	920 400	1 326 800	5 993 000
Information technology	664 800	4 016 000	3 050 300	2 360 300	1 064 000	781 100	539 900	1 195 300	1 425 100
Medical	274 100	5 136 700	3 501 700	2 147 300	1 675 900	346 800	261 100	763 000	2 276 200
Special equipment	27 600	3 404 000	1 984 900	2 328 200	688 000	203 600	9 900	531 200	1 412 900
Other supplies, services and equipment	743 900	9 317 600	8 157 600	4 253 500	922 400	747 300	401 400	1 699 700	8 259 500
Quick-impact projects	—	1 457 600	300 000	1 000 000	—	—	—	—	—
Gross requirements	**45 540 400**	**470 073 600**	**383 187 800**	**292 272 400**	**107 539 300**	**41 521 400**	**44 184 300**	**94 252 900**	**176 664 400**
4. Staff assessment income	2 508 000	10 069 500	6 116 800	8 297 100	3 307 800	1 142 400	2 112 100	4 715 700	4 477 500
Net requirements	**43 032 400**	**460 004 100**	**377 071 000**	**283 975 300**	**104 231 500**	**40 379 000**	**42 072 200**	**89 537 200**	**172 186 900**
5. Voluntary contributions in kind (budgeted)	3 118 100	—	1 068 000	—	—	—	1 431 200	—	—
Total requirements	**48 658 500**	**470 073 600**	**384 255 800**	**292 272 400**	**107 539 300**	**41 521 400**	**45 615 500**	**94 252 900**	**176 664 400**

UNMIK	*UNMIL*	*UNMIS* [a]	*UNMISET*	*UNOCI*	*UNOMIG*	**Subtotal**	*UNLB*	*Support account*	*Total*
66 625 200	372 059 300	31 209 200	—	165 446 000	4 168 400	**1 367 645 400**	—	—	**1 367 645 400**
138 234 900	106 510 600	22 902 600	998 200	66 750 000	17 189 400	**702 199 200**	14 697 400	113 383 700	**830 280 300**
93 900	2 516 000	356 200	—	806 900	34 200	**9 725 900**	—	8 522 600	**18 248 500**
—	—	—	—	412 500	—	**521 300**	—	—	**521 300**
—	—	—	—	—	—	**—**	—	—	**—**
—	676 200	287 100	—	179 700	—	**1 702 700**	286 000	1 767 800	**3 756 500**
1 031 300	1 869 200	2 053 000	—	1 246 400	649 400	**13 911 800**	220 000	5 227 600	**19 359 400**
14 252 100	89 841 900	92 892 900	40 000	41 967 500	3 185 900	**437 366 600**	4 736 500	9 329 200	**451 432 300**
5 425 800	29 374 000	48 396 800	35 600	11 113 900	1 807 600	**142 226 700**	1 482 100	—	**143 708 800**
2 376 700	61 791 700	71 750 400	—	46 035 300	3 160 100	**371 926 000**	—	—	**371 926 000**
—	3 003 400	180 500	—	—	—	**5 403 000**	—	—	**5 403 000**
5 013 600	23 501 300	12 959 300	226 800	16 024 400	2 441 900	**114 382 700**	4 410 200	1 191 500	**119 984 400**
4 162 700	4 178 900	6 170 800	11 800	4 350 400	1 150 100	**35 121 500**	3 856 700	6 168 900	**45 147 100**
386 300	13 995 700	995 500	10 000	4 130 100	52 500	**35 952 900**	280 000	100 000	**36 332 900**
55 800	5 205 500	—	—	2 162 300	6 200	**18 020 100**	—	—	**18 020 100**
2 231 500	6 898 400	25 212 900	339 800	5 875 600	716 400	**75 777 500**	1 544 200	1 243 900	**78 565 600**
—	1 000 000	630 000	—	1 000 000	—	**5 387 600**	—	—	**5 387 600**
239 889 800	**722 422 100**	**315 997 200**	**1 662 200**	**367 501 000**	**34 562 100**	**3 337 270 900**	**31 513 100**	**146 935 200**	**3 515 719 200**
20 054 100	11 215 700	2 955 600	119 400	7 623 600	2 254 000	**86 969 300**	2 233 100	18 871 300	**108 073 700**
219 835 700	**711 206 400**	**313 041 600**	**1 542 800**	**359 877 400**	**32 308 100**	**3 250 301 600**	**29 280 000**	**128 063 900**	**3 407 645 500**
—	120 000	—	—	—	—	**5 737 300**	—	—	**5 737 300**
239 889 800	**722 542 100**	**315 997 200**	**1 662 200**	**367 501 000**	**34 562 100**	**3 343 008 200**	**31 513 100**	**146 935 200**	**3 521 456 500**

[a] Relates to the commitment authority for the period from 1 July to 31 October 2005, pending the decision of the General Assembly on the financing for the period from 1 July 2005 to 30 June 2006.

Acronyms: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMISET: United Nations Mission of Support in East Timor
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia